

HART'S LOCATION SCHOOL BOARD

AGENDA for the meeting of the Hart's Location School Board to be held on **Tuesday, January 9, 2024** at 8:00 a.m. at the Josiah Bartlett Elementary School. *The agenda is subject to change.*

1. Call to Order
2. Approval of Minutes (11-14-23)
3. Business Affairs
 - A. Signing of Manifest
 - C. Recommend Proposed 2024-25 Budget
 - D. Recommend Proposed Warrant Articles
4. Administrator's Report
5. Any Other Business
 - A. FYI - 2024-25 School Calendar
 - B. Date/Time for School District Meeting (March 12, 2024 - 4:30 p.m.)
 - C. Date/Time for Budget Hearing (February 13, 2024 - 4:00 p.m.) (Town Hall)
6. Public Comment
7. Nonpublic Session – RSA 91-A:3 II
8. Adjournment

HART'S LOCATION SCHOOL BOARD

DRAFT MINUTES

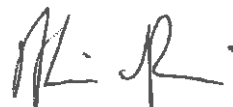
November 14, 2023

Josiah Bartlett Elementary School-Community Room

In attendance: Helen Brandon, Nancy Ritger, Stacy Dunat, Kevin Richard (SAU 9).

1. The meeting was called to order by Chair Brandon at 8:00 am
2. Approval of Minutes (9-19-23)
Helen Brandon moved to approve the minutes, seconded by Nancy Ritger. **Vote: (3-0-0).**
3. Business Affairs-
 - A. Signing of Manifest-
4. Administrator's Report-
Superintendent Richard explained that budget season has begun and that the Hart's Location budget will be brought forth in January.
5. Any Other Business
 - a. Set date for Next Meeting-
 - i. (January 9, 2024 at 8:00 am in Bartlett)
 - ii. Budget Hearing (February 13, 2024 at 4:00 pm at Town Hall)
 - iii. School District Meeting (March 12, 2024 -4:30 pm)
6. Adjournment- Nancy Ritger moved to adjourn the meeting. The motion was seconded by Stacy Dunat. Vote **(3-0)**. The meeting was adjourned at 8:07 am.

Respectfully submitted,



Kevin Richard
Superintendent of Schools

Hart's Location School District FY25 Draft Budget

3-C

	Adopted Budget FY23 7/1/22-6/30/23	Actuals FY23 7/1/22-6/30/23	Adopted Budget FY24 7/1/23-6/30/24	Draft Budget FY25 7/1/24-6/30/25
1100 REGULAR EDUCATION				
1	61-10-1100-5560-0101	\$ 27,088	\$ 88,500	\$ 30,941
	TUITION,ELEMENTARY			
2	61-10-1100-5560-0103	\$ -	\$ -	\$ -
	TUITION,HIGH SCHOOL			
	TOTAL 1100 REGULAR EDUCATION	\$ 27,088	\$ 88,500	\$ 30,941
1200 SPECIAL EDUCATION				
3	61-10-1200-5330-0120	\$ -	\$ 100	\$ 100
	OCCUPATIONAL/PHYSICAL THERAPY			
4	61-10-1200-5560-0109	\$ -	\$ 100	\$ 100
	TUITION, SPECIAL EDUCATION			
	TOTAL 1200 SPECIAL EDUCATION	\$ -	\$ 200	\$ 200
2140 PSYCHOLOGICAL SERVICES				
5	61-10-2140-5330-0120	\$ -	\$ 1,000	\$ 1,500
	TESTING/COUNSELING			
	TOTAL 2140 PSYCHOLOGICAL SERVICES	\$ -	\$ 1,000	\$ 1,500
2150 SPEECH SERVICES				
6	61-10-2150-5330-0120	\$ -	\$ 100	\$ 100
	SPEECH SERVICES			
	TOTAL 2150 SPEECH SERVICES	\$ -	\$ 100	\$ 100
2310 SCHOOL BOARD SERVICES				
7	61-10-2310-5260-0044	\$ 374	\$ 400	\$ 400
	WORKERS COMP			
8	61-10-2310-5330-0017	\$ 1,000	\$ 1,000	\$ 1,000
	AUDIT			
9	61-10-2310-5390-0117	\$ 30	\$ 200	\$ 200
	SCHOOL BOARD EXPENSE			
10	61-10-2310-5520-0035	\$ 571	\$ 550	\$ 792
	INSURANCE, LIABILITY			
	TOTAL 2310 SCHOOL BOARD SERVICES	\$ 1,975	\$ 2,150	\$ 2,392
2320 OFFICE OF SUPT, DISTRICT SHARE				
11	61-10-2320-5311-0104	\$ 4,803	\$ 4,803	\$ 3,875
	SAU #9 SHARE			
	TOTAL 2320 OFFICE OF SUPT, DISTRICT SHARE	\$ 4,803	\$ 4,341	\$ 3,875

Hart's Location School District FY25 Draft Budget

12	61-10-2720-5513-0120	2720 PUPIL TRANSPORTATION	\$ 2,500	\$ -	\$ 2,500	\$ -
		PUPIL TRANSPORTATION				

		TOTAL 2720 PUPIL TRANSPORTATION	\$ 2,500	\$ -	\$ 2,500	\$ 2,500
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13	61-10-5251-5930-0105	5251 CAPITAL RESERVE/TRUST FUNDS	\$ -	\$ 12,000	\$ -	\$ -
		TRANSFER CAPITAL RESERVE/EXP TRUST FUNDS				

		TOTAL 5251 CAPITAL RESERVE/TRUST FUNDS	\$ -	\$ 12,000	\$ -	\$ -
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		TOTAL 61 GENERAL FUND	\$ 99,253	\$ 45,866	\$ 38,497	\$ 41,508
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14		WARRANT ARTICLES	\$ 8,000	\$ -	\$ 8,000	\$ -
15		SPED Capital Reserve Fund				
		Tuition Expendable Trust Fund	\$ 4,000	\$ -	\$ 4,000	\$ -

		TOTAL WARRANT ARTICLES	\$ 12,000	\$ -	\$ -	\$ -
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		GRAND TOTAL TO APPROPRIATE	\$ 111,253	\$ 45,866	\$ 50,497	\$ 41,508
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**HART'S LOCATION SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the Notchland Inn at 2 Morey Road in said Hart's Location on Tuesday, March 12, 2024, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:00 p.m. Voting between the hours of 4:30 p.m. and 5:00 p.m. will take place at the Town Hall.

ARTICLE 1. To elect a School Board member for the ensuing three years.

ARTICLE 2: To elect a School Clerk for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing three years.

ARTICLE 4: To elect a Moderator for the ensuing two years.

YOU ARE ALSO NOTIFIED TO MEET AT THE TOWN HALL AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$ _____ for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Majority vote required) (Recommended by the School Board _____)

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$ _____ to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Majority vote required) (Recommended by the School Board _____) This appropriation is in addition to Warrant Article #3, the operating budget.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$ _____ to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board _____) This appropriation is in addition to Warrant Article #3, the operating budget.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands this 13th day of February 2024.

Helen Brandon

Nancy Ritger

Stacey Dunat

A TRUE COPY OF WARRANT – ATTEST

Helen Brandon

Nancy Ritger

Stacey Dunat

5-A

HART'S LOCATION SCHOOL BOARD

**FYI
BOARD REPORT
JANUARY 9, 2024**

FYI – 2024-25 SCHOOL CALENDAR

Attached please find the 2024-25 school calendar, which was adopted by the SAU #9 Board on December 14, 2023.

Respectfully submitted,

Kevin Richard
Superintendent of Schools

Attachment

School Administrative Unit No. 9 2024-25 School Calendar

August - 5 T/ 2 S days

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September - 20 T/ 20 S days

M	T	W	Th	F
X	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October - 22 T/ 22 S days

M	T	W	Th	F
	1	2	3	4
7	8	ERSC	10	11
X	15	16	17	18
21	22	23	24	25
28	29	30	31	

November - 17T/ 16 S days

M	T	W	Th	F
				1
ERSC	TW	6	7	8
X	12	13	14	15
18	19	20	21	22
25	26	X	X	X

December - 15 T/ 15 S days

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
X	X			

January - 21 T/ 21 S days

M	T	W	Th	F
		X	2	3
6	7	8	9	10
13	14	15	16	17
X	21	22	23	24
27	28	ER	30	31

February - 15T/ 15 S days

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
X	X	X	X	X
24	25	26	27	28

March - 21 T/ 20 S days

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	RSC	TW
24	25	26	27	28
31				

April - 17 T/ 17 S days

M	T	W	Th	F
	1	2	3	4
7	8	ER	10	11
14	15	16	17	18
X	X	X	X	X
28	29	30		

May - 21 T/ 21 S days

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	ER	15	16
19	20	21	22	23
X	27	28	29	30

June - 12 T/ 11 S days

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
ER	TW	MU	MU	MU
MU	MU	25	26	27
30				

- | | | | |
|-----------------|---|----------------|--------------------------------------|
| August 26 | Teacher Workshop (TW) | February 17-21 | February Vacation (X) |
| August 29 | 1st Day of School for Students | March 20 | Early Release for Students - |
| September 2 | Labor Day (X) | March 20 | * 3 Hour Evening for Conferences-All |
| October 9 | Early Release for Students - Conferences | March 21 | Teacher Workshop (TW) |
| October 9 | * 3 Hour KHS Conferences (SC) | April 9 | Early Release for Students (ER) |
| October 14 | Indigenous People's Day (X) | April 21-25 | Spring Vacation (X) |
| November 4 | Early Release for Students - Conferences | May 14 | Early Release for Students (ER) |
| November 4 | * 3 Hour K-8 Conferences (SC) | May 26 | Memorial Day (X) |
| November 5 | Teacher Workshop (TW) Presidential Election | June 16 | Last Day of School for Students |
| November 11 | Veterans' Day (Observed) (X) | | and Early Release |
| November 27-29 | Thanksgiving Recess (X) | June 17 | Teacher Workshop Day (TW) |
| Dec. 23 - Jan.1 | Holiday Break | June | Make-up Days (MU) |
| January 20 | Martin Luther King Jr. Day (X) | | |
| January 29 | Early Release for Students (ER) | | |