

APPENDIX A
COVID-19 Federal Funding Relief

As a result of COVID-19 school districts have received funding from a variety of sources at the State and Federal levels. With each funding source, proposals and budgets have been developed and grants have been written to support expenditure of funds. All auditing guidelines have been adhered to. A broad description of each grant is below.

ESSER FUND GRANT-CARES ACT

The CARES Act, Elementary and Secondary Schools Emergency Relief Grant released funding in May, 2020. The purpose of the ESSER fund is to provide districts with emergency relief funds to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools that are providing educational services and developing plans for the return to normal operations. The ESSER grant provides districts considerable flexibility in determining how best to use ESSER funds. Districts are encouraged to target ESSER funding on activities that will support remote learning for all students, especially disadvantaged or at-risk students and their teachers. Funds may be used for a wide variety of purposes. Funds may be expended until September 30, 2021.

The SAU 9 central office staff wrote a grant proposal for each eligible district prior to expending any funds.

Full description of the Grant can be found on the New Hampshire Department of Education website at <https://www.education.nh.gov/who-we-are/division-of-learner-support/bureau-of-instructional-support/cares-act-funding>

Allocations by SAU 9 district.

District	Allocation
Albany	256.91
Bartlett	36,792.83
Conway	507,698.77
Eaton	-
Hart's Location	-
Jackson	9,808.78

Summary of ESSER expenditures by district:

District	Expenditure
Albany	<ul style="list-style-type: none"> ● Cleaning supplies and PPE for transportation related items ● Support for purchasing chromebooks and technology in conjunction with Conway allocations for students
Bartlett	<ul style="list-style-type: none"> ● Technology upgrades ● Long term substitutes ● Cleaning supplies and PPE
Conway	<ul style="list-style-type: none"> ● Cleaning supplies and PPE ● Staff Planning ● Re-Entry Planning ● Chromebooks and technology upgrades ● Long term substitutes ● Additional teaching position (.25 FTE Math at KHS) ● Building upgrades ● Signage ● Floating nurse ● Tents to support outdoor learning ● Supplies and materials to support remote learning
Jackson	<ul style="list-style-type: none"> ● Long term substitutes

SPSRF #1-Supplemental Public School Response Fund

On October 15, 2020 the SPSRF grant released monies to provide relief and support for unanticipated costs associated with the safe opening and operation of schools during the COVID-19 pandemic. The funding will be available by both formula at a rate of \$200 per student. This fund covers expenses incurred between 3/1/2020 and 12/30/2020. All expenditures must be in place and operational by 12/30/2020.

The SAU 9 central office staff rewrote the CARES-ESSER grant and submitted a budget for SPSRF by November 6, 2020. Significant time and effort was needed to transfer all qualifying expenses from March 2020 to December 2020 to SPSRF funding.

Allocations by SAU 9 district.

District	Allocation
Albany	19,400
Bartlett	50,200
Chatham	10,400
Conway	233,800
Eaton	5,200
Hart's Location	200
Jackson	16,200

Summary of SPRF 1 expenditures by district:

District	Expenditure
Albany	<ul style="list-style-type: none"> ● Cleaning supplies and PPE for transportation related items ● Support for purchasing chromebooks and technology in conjunction with Conway allocations for students
Bartlett	<ul style="list-style-type: none"> ● Technology upgrades
Conway	<ul style="list-style-type: none"> ● Cleaning supplies and PPE ● Staff Planning ● Re-Entry Planning ● Chromebooks and technology upgrades ● Long term substitutes ● Building upgrades, movers and storage ● Signage ● Tents to support outdoor learning ● Supplies and materials to support remote learning and physical

	distancing
Eaton	<ul style="list-style-type: none"> ● Cleaning supplies and PPE for transportation related items ● Support for purchasing chromebooks and technology in conjunction with Conway allocations for students
Hart's Location	<ul style="list-style-type: none"> ● Support of Bartlett technology upgrades to benefit all students
Jackson	<ul style="list-style-type: none"> ● Long Term substitute ● Staff Planning

SPSRF #2-Supplemental Public School Response Fund

In late November notification was sent out regarding SPSRF # 2 funding. In addition to the SPSRF #1 allocation of \$200 per student additional funds became available to districts through a supplementary application process. This fund covers expenses incurred between 3/1/2020 and 12/30/2020. All expenditures must be in place and operational by 12/30/2020.

The SAU 9 central office staff spent significant time and effort to write an application for submission by December 1, 2020. It should be noted that 206 districts received allocations in SPRF #1, while only 77 districts received allocations in SPRF #2.

Allocations by SAU 9 district.

District	Allocation
Albany	Not eligible due to not having a school with students.
Bartlett	30,156
Chatham	Not eligible due to not having a school with students.
Conway	236,095
Eaton	Not eligible due to not having a school with students.
Hart's Location	Not eligible due to not having a school with students.
Jackson	10,506

Summary of SPRF 2 expenditures by district:

District	Expenditure
Bartlett	<ul style="list-style-type: none"> ● Technology upgrades
Conway	<ul style="list-style-type: none"> ● Cleaning supplies and PPE ● Staff Planning ● Re-Entry Planning ● Chromebooks and technology upgrades ● Long term substitutes ● Building upgrades ● Signage

	<ul style="list-style-type: none">• Tents to support outdoor learning• Supplies and materials to support remote learning
Jackson	<ul style="list-style-type: none">• Tents• Technology upgrades• Cleaning supplies and PPE